

# Energy Efficiency Program Activity by Town

Town Name: EASTHAM  
 Program Period: 2016  
 Current Dates: 3/1/2016 - 3/31/2016  
 Cumulative Dates: 1/1/2016 - 3/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	55,337.60	\$62,569.59	38	100,395.50	\$123,172.76	66	\$271,644.18	45.34%
Residential Home Energy Services - RCS	0.00	\$6,430.00	32	0.00	\$13,995.00	61	\$35,800.22	39.09%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	0.00	\$0.00	0	8,744.00	\$5,670.00	10	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	399.00	\$80.00	2	\$0.00	0.00%
Residential Lighting	884.40	\$137.90	2	884.40	\$137.90	2	\$0.00	0.00%
Residential HEAT Loan	0.00	\$35.00	1	0.00	\$1,513.46	3	\$0.00	0.00%
<b>Res Subtotal</b>	<b>56,222.00</b>	<b>\$69,172.49</b>	<b>73.00</b>	<b>110,422.90</b>	<b>\$144,569.12</b>	<b>144</b>	<b>\$307,444.40</b>	
<b>Res % of Total</b>	<b>69.52%</b>	<b>81.49%</b>	<b>90.12%</b>	<b>79.41%</b>	<b>88.33%</b>	<b>92.31%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	1,755.00	\$13,742.64	4	5,742.13	\$17,125.25	8	\$58,171.07	29.44%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>1,755.00</b>	<b>\$13,742.64</b>	<b>4.00</b>	<b>5,742.13</b>	<b>\$17,125.25</b>	<b>8</b>	<b>\$58,171.07</b>	
<b>LI % of Total</b>	<b>2.17%</b>	<b>16.19%</b>	<b>4.94%</b>	<b>4.13%</b>	<b>10.46%</b>	<b>5.13%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$73,111.69	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	564.00	\$288.00	1	564.00	\$288.00	1	\$43,288.95	0.67%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	22,324.95	\$1,685.00	3	22,324.95	\$1,685.00	3	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>22,888.95</b>	<b>\$1,973.00</b>	<b>4.00</b>	<b>22,888.95</b>	<b>\$1,973.00</b>	<b>4</b>	<b>\$116,400.64</b>	
<b>C&amp;I % of Total</b>	<b>28.30%</b>	<b>2.32%</b>	<b>4.94%</b>	<b>16.46%</b>	<b>1.21%</b>	<b>2.56%</b>	<b>24.15%</b>	
<b>Total</b>	<b>80,865.95</b>	<b>\$84,888.13</b>	<b>81</b>	<b>139,053.98</b>	<b>\$163,667.37</b>	<b>156</b>	<b>\$482,016.12</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.